



**Economic Services Clients Also Receiving
Developmental Disabilities Services**
State Fiscal Year 2003

ESA											
Service	Economic Services Total	Basic Food Program	Consolidated Emergency Assistance	Diversion Cash Assistance	General Assistance	Refugee Grants	Supplemental Security Income-State (SSI)	TANF and State Family Assistance	WorkFirst	Working Connections Child Care	Additional Services (ESA Misc)
D D S	10,655	9,193	4	43	239	2	856	1,448	210	1,533	127
	1%	1%	0%	0%	1%	0%	6%	1%	0%	1%	0%
	\$11,616,703	\$5,905,172	\$811	\$16,110	\$511,199	\$2,443	\$271,581	\$2,073,677	\$109,395	\$2,688,367	\$37,950
	1%	2%	0%	0%	1%	0%	5%	1%	0%	1%	0%
	\$1,090	\$642	\$203	\$375	\$2,139	\$1,222	\$317	\$1,432	\$521	\$1,754	\$299
	73.81	105.91	136.68	94.69	102.67	111.84	74.67	126.15	128.96	117.39	53.88
	10,314	9,071	4	43	208	2	644	1,418	202	1,522	114
	1%	1%	0%	0%	1%	0%	6%	1%	0%	1%	0%
	\$11,317,187	\$5,809,554	\$811	\$16,110	\$417,164	\$2,443	\$239,161	\$2,018,643	\$107,766	\$2,670,485	\$35,052
	1%	2%	0%	0%	1%	0%	4%	1%	0%	1%	0%
	\$1,097	\$640	\$203	\$375	\$2,006	\$1,222	\$371	\$1,424	\$533	\$1,755	\$307
	74.29	105.59	136.68	94.69	96.27	111.84	87.40	125.40	132.07	117.45	55.44
	2,652	2,560	0	0	44	0	134	20	20	17	11
	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%
	\$2,089,380	\$1,912,961	\$0	\$0	\$71,199	\$0	\$50,432	\$21,646	\$8,275	\$22,444	\$2,423
	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%
	\$788	\$747	\$0	\$0	\$1,618	\$0	\$376	\$1,082	\$414	\$1,320	\$220
	53.34	123.20	0.00	0.00	77.68	0.00	88.57	95.34	102.42	88.38	39.72
	3,457	3,104	1	12	40	0	228	440	36	380	13
	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%
	\$3,621,274	\$2,132,094	\$329	\$4,668	\$69,494	\$0	\$57,087	\$651,040	\$19,078	\$685,051	\$2,432
	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%
	\$1,048	\$687	\$329	\$389	\$1,737	\$0	\$250	\$1,480	\$530	\$1,803	\$187
	70.92	113.25	221.65	98.30	83.40	0.00	58.93	130.34	131.19	120.68	33.73
	1,227	1,051	0	4	11	0	62	109	27	242	5
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$1,218,000	\$563,922	\$0	\$1,686	\$25,773	\$0	\$18,186	\$139,866	\$16,332	\$447,647	\$4,589
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$993	\$537	\$0	\$421	\$2,343	\$0	\$293	\$1,283	\$605	\$1,850	\$918
	67.21	88.46	0.00	106.49	112.47	0.00	69.03	113.03	149.75	123.82	165.50
	3,264	2,884	1	2	58	0	222	210	53	392	29
	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%
	\$3,083,968	\$1,786,483	\$150	\$1,000	\$119,856	\$0	\$103,577	\$277,064	\$31,228	\$748,014	\$16,596
	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%
	\$945	\$619	\$150	\$500	\$2,066	\$0	\$467	\$1,319	\$589	\$1,908	\$572
	63.97	102.13	101.16	126.36	99.20	0.00	109.80	116.22	145.86	127.73	103.18
	1,968	1,859	0	0	54	0	125	47	16	38	23
	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%
	\$1,755,965	\$1,415,123	\$0	\$0	\$134,749	\$0	\$32,515	\$80,371	\$5,151	\$78,774	\$9,281
	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%
	\$892	\$761	\$0	\$0	\$2,495	\$0	\$260	\$1,710	\$322	\$2,073	\$404
	60.41	125.50	0.00	0.00	119.78	0.00	61.22	150.63	79.70	138.77	72.76
	263	50	0	1	0	0	214	1	0	0	0
	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%
	\$70,369	\$36,815	\$0	\$0	\$107	\$0	\$30,670	\$2,777	\$0	\$0	\$0
	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%
	\$268	\$736	\$0	\$0	\$107	\$0	\$143	\$2,777	\$0	\$0	\$0
	18.11	121.39	0.00	0.00	5.11	0.00	33.73	244.58	0.00	0.00	0.00
	92	89	0	0	0	0	4	0	0	1	0
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$79,167	\$76,740	\$0	\$0	\$0	\$0	\$582	\$0	\$0	\$1,844	\$0
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$861	\$862	\$0	\$0	\$0	\$0	\$146	\$0	\$0	\$1,844	\$0
	58.26	142.16	0.00	0.00	0.00	0.00	34.27	0.00	0.00	123.45	0.00
	5	5	0	0	0	0	0	2	0	0	0
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$2,650	\$1,916	\$0	\$0	\$0	\$0	\$0	\$733	\$0	\$0	\$0
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$530	\$383	\$0	\$0	\$0	\$0	\$0	\$367	\$0	\$0	\$0
	35.88	63.18	0.00	0.00	0.00	0.00	0.00	32.31	0.00	0.00	0.00
Clients Receiving No Other DSHS Service	105,528	64,296	548	61	27	0	2,954	218	7,028	28,043	2,353
	\$73,189,136	\$25,857,998	\$77,950	\$24,909	\$11,557	\$0	\$709,191	\$34,643	\$3,249,068	\$41,129,069	\$2,094,750
	\$694	\$402	\$142	\$408	\$428	\$0	\$240	\$159	\$462	\$1,467	\$890
Total Clients	754,315	631,108	1,486	13,626	35,587	1,089	13,829	248,789	120,821	196,537	35,537
Total Dollars	\$1,114,152,130	\$382,791,043	\$220,342	\$5,391,629	\$74,135,238	\$1,189,348	\$5,876,081	\$282,428,452	\$48,806,325	\$293,604,712	\$19,708,959
Average per client	\$1,477	\$607	\$148	\$396	\$2,083	\$1,092	\$425	\$1,135	\$404	\$1,494	\$555

ESA Clients Receiving DDS Services

10,314	Number of clients receiving both the specified ESA and DDS services.
1%	These shared clients as a percent of all those receiving this ESA service.
\$11,317,187	ESA expenditures on these shared clients.
1%	Expenditures for these clients as a percent of ESA service total dollars.
\$1,097	Average expenditures for these clients.
74.29	Percent of average dollars for these shared clients of the average for all clients for this ESA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all_shm

Note: Large changes in client or dollar amounts between FY 2002 and FY2003 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/24/2005
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